

FERC CWIP Capital Expenditure Plan  
(excludes CPUC related projects) in \$000  
(Install work only; excludes allocated corp OH such as P and B, A and G)

Project	Description	Operating Date	TOTAL Jan 2025 - Dec 2026	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total 2025
<b>8169 Colorado River Substation Expansion</b>																
902519003	Colorado River Sub - Install SPS	Nov-21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total CRS Expansion</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>6902 Calcite Substation (formerly Jasper; part of South of Kramer)</b>																
900295954	Calcite: LGIA Engineer and construct a new interconnection facility	Jun-28	29,732	30	70	7	170	170	170	370	370	370	470	470	678	3,345
<b>Total Calcite Substation</b>			29,732	30	70	7	170	170	170	370	370	370	470	470	678	3,345
<b>6420 West of Devers Upgrade Project</b>																
901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	May-21	100	12	10	10	10	10	10	8	8	8	5	5	4	100
802120834	Condemnation	Jan-00	300	58	30	30	20	20	20	20	20	20	20	20	22	300
<b>Total West of Devers</b>			400	70	40	40	30	30	30	28	28	28	25	25	26	400
<b>6092 Alberhill System</b>																
800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Envir	Dec-29	15,655	135	206	185	217	465	1,439	441	221	172	151	823	252	4,706
800796373	Alberhill Real Properties Acquisition	Dec-29	5,389	0	-	-	-	-	-	-	-	-	-	-	-	0
900502072	Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by lo	Dec-29	426	-	-	-	-	-	-	-	-	-	-	-	-	-
900502073	Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by loop	Dec-29	317	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Alberhill</b>			21,787	135	206	185	217	465	1,439	441	221	172	151	823	252	4,706
<b>7546 Eldorado-Lugo-Mohave Upgrade</b>																
801648460	ELMSC Real Properties Acquisition	May-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901056467	Eldorado Sub: Upgrade Terminal Equipment	May-25	5,993	(1)	120	3,662	472	489	194	912	29	29	29	29	29	5,993
901056468	Lugo Sub: Upgrade Terminal Equipment and	May-25	(3,440)	(11)	330	(6,373)	557	756	362	818	29	29	29	29	5	(3,440)
901490550	Mohave Sub:Install CBs, Disc.&series cap	Nov-24	7,693	2	100	4,924	693	604	211	955	30	30	30	30	84	7,693
901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	Apr-24	9,505	75	94	5,859	832	712	248	1,045	61	56	56	50	417	9,505
901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	Jul-24	10,178	91	100	6,495	886	732	214	1,044	56	56	56	30	418	10,178
901904770	Eldorado-Mohave T/L: Instal OPGW, splice	Dec-21	143	6	10	10	10	10	10	10	34	10	10	10	13	143
901904772	Lugo-Mohave T/L(CA): Instal OPGW, splice	May-25	370	18	30	30	30	40	40	40	73	20	20	20	9	370
901904773	Lugo-Mohave T/L(NV): Instal OPGW, splice	May-25	5	-	-	-	-	-	-	-	-	-	-	-	5	5
901904774	Eldorado-Lugo T/L(CA): Clear infractions	May-25	5	-	-	-	-	-	-	-	-	-	-	-	5	5
904539746	Lugo-Mohave ,Socal Gas Pipeline AC Mtgtn	Jun-26	61,732	2	2	270	50	100	100	500	500	1,000	5,000	10,000	41,977	59,500
7546-1	Potential Change Orders	May-25	377	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Eldorado-Lugo-Mohave</b>			92,561	181	786	14,877	3,530	3,443	1,379	5,324	812	1,230	5,230	10,198	42,962	89,952
<b>7555 Mesa Substation</b>																
900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since	Dec-19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
902178638	Mesa: Upgrade to a 500/230/66/16kV sub	May-22	1,300	108	110	110	110	110	110	106	106	106	106	106	115	1,300
902472308	Mira Loma Subs	May-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903814003	FIP: Landscaping/Habitat Restoration	Dec-25	2,808	-	-	-	-	-	-	2,058	48	68	53	65	517	2,808
<b>Total Mesa</b>			4,108	108	110	110	110	110	110	2,163	153	173	159	170	632	4,108
<b>5450 Riverside Transmission Reliability Project</b>																
800062516	I: 4518-5003--Mira Loma-Vista # 1 230kv:	Oct-29	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800062777	WILDLIFE: Engineer, design, a 220kV Interconnection Facility to loo	Oct-29	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801979678	RTRP-Real Property	Dec-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901487150	Vista Sub: Upgrade the line protection on the existing	Oct-29	199	-	-	1	1	1	1	1	1	1	1	2	2	9
901487151	Mira Loma Sub: Upgrade line protection on the existing	Oct-29	150	1	1	1	1	1	1	1	1	1	1	1	1	10
902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct appro	Oct-29	171,172	260	93	423	523	523	5,523	5,523	8,823	8,823	3,823	3,823	4,117	42,278
903112093	MIRA LOMA-VISTA NO.1 Subtation	Oct-29	23,253	39	16	10	9	8	8	6	6	7	5	5	3	122
903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	Oct-29	2,204	14	11	17	17	17	17	17	17	17	17	17	26	205
802386271	ACQ: RTRP FIP PROJE	Oct-29	36,000	6	31	75	1,000	2,250	2,250	2,469	2,600	2,325	2,250	2,250	2,494	20,000
<b>Total Riverside Transmission Reliability Project</b>			232,979	320	152	527	1,551	2,800	7,800	8,017	11,448	11,173	6,097	6,098	6,642	62,624
<b>08575 Mesa-Del Amo-Serrano 500kV Upgrade</b>																
904192914	Serrano Substation: Install an appropriate number of 500 kV transmi	Dec-33	7,000	178	200	200	300	300	300	300	300	300	200	200	222	3,000
<b>Total Riverside Transmission Reliability Project</b>			7,000	178	200	200	300	300	300	300	300	300	200	200	222	3,000
<b>08600 Lugo: Install single phase transformer</b>																
904187434	New Lugo 3AA 500/230 kV Bank	Dec-27	390	14	6	12	12	12	12	12	12	12	12	12	2	130
<b>Total Riverside Transmission Reliability Project</b>			390	14	6	12	12	12	12	12	12	12	12	12	2	130
<b>08610 Lugo-Victor-Kramer 115kV to 230kV Rebuild</b>																
904220880	Kramer-Victor 230 kV No. 3 line	Jun-33	1,960	57	33	48	48	73	73	73	73	73	73	58	23	700
<b>Total Riverside Transmission Reliability Project</b>			1,960	57	33	48	48	73	73	73	73	73	73	58	23	700
<b>08631 Lugo-Victor 230 kV Lines Reconductor</b>																
904267127	Lugo-Victor No. 1 Reconductor approximately 10.8 miles ofexisting L	Dec-26	13,969	44	59	59	59	1,045	1,045	1,307	1,045	1,162	1,045	1,045	1,053	8,969
904413132	Lugo-Victor No.2: Reconductor approximately 10.8 miles of existing	Dec-26	13,976	10	34	24	24	362	362	623	362	483	362	362	370	3,376
904413133	Lugo-Victor No.3: Reconductor approximately 10.8 miles of existing	Dec-26	8,855	14	33	24	24	24	24	139	139	261	139	139	147	1,105
904413134	Lugo-Victor No.4: Reconductor approximately 10.8 miles of existing	Dec-26	3,211	15	20	24	24	24	24	154	154	154	154	154	162	1,061
<b>Total Riverside Transmission Reliability Project</b>			40,011	83	146	130	130	1,454	1,454	2,222	1,699	2,061	1,699	1,699	1,733	14,511
<b>Grand Total</b>			430,928	1,178	1,748	16,136	6,097	8,856	12,766	18,950	15,116	15,592	14,115	19,753	53,170	183,477

FERC CWIP Capital Expenditure Plan  
(excludes CPUC related projects) in \$000  
(Install work only; excludes allocated corp OH such as P and B, A and G)

Project	Description	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Total 2026
<b>8169 Colorado River Substation Expansion</b>														
902519003	Colorado River Sub - Install SPS	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CRS Expansion		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>6902 Calcite Substation (formerly Jasper; part of South of Kramer)</b>														
900295954	Calcite: LGIA Engineer and construct a new interconnection facility	875	875	875	1,375	1,375	2,375	2,375	4,375	4,375	2,375	2,375	2,762	26,387
Total Calcite Substation		875	875	875	1,375	1,375	2,375	2,375	4,375	4,375	2,375	2,375	2,762	26,387
<b>6420 West of Devers Upgrade Project</b>														
901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	-	-	-	-	-	-	-	-	-	-	-	-	-
802120834	Condemnation	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West of Devers		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>6092 Alberhill System</b>														
800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Envir	-	-	-	-	-	-	-	-	-	-	-	10,949	10,949
800796373	Alberhill Real Properties Acquisition	-	-	-	-	-	-	-	-	-	-	-	5,389	5,389
900502072	Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by lo	-	-	-	-	-	-	-	-	-	-	-	426	426
900502073	Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by loop	-	-	-	-	-	-	-	-	-	-	-	317	317
Total Alberhill		-	-	-	-	-	-	-	-	-	-	-	17,081	17,081
<b>7546 Eldorado-Lugo-Mohave Upgrade</b>														
801648460	ELMSC Real Properties Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-
901056467	Eldorado Sub: Upgrade Terminal Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
901056468	Lugo Sub: Upgrade Terminal Equipment and	-	-	-	-	-	-	-	-	-	-	-	-	-
901490550	Mohave Sub:Install CBs, Disc.&series cap	-	-	-	-	-	-	-	-	-	-	-	-	-
901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	-	-	-	-	-	-	-	-	-	-	-	-	-
901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	-	-	-	-	-	-	-	-	-	-	-	-	-
901904770	Eldorado-Mohave T/L: Instal OPGW, splice	-	-	-	-	-	-	-	-	-	-	-	-	-
901904772	Lugo-Mohave T/L(CA): Instal OPGW, splice	-	-	-	-	-	-	-	-	-	-	-	-	-
901904773	Lugo-Mohave T/L(NV): Instal OPGW, splice	-	-	-	-	-	-	-	-	-	-	-	-	-
901904774	Eldorado-Lugo T/L(CA): Clear infractions	-	-	-	-	-	-	-	-	-	-	-	-	-
904539746	Lugo-Mohave_Socal Gas Pipeline AC Mtgtn	100	100	100	100	100	100	100	100	100	100	100	2,232	3,332
7546-1	Potential Change Orders	-	-	-	-	-	-	-	-	-	-	-	377	377
Total Eldorado-Lugo-Mohave		100	100	100	100	100	100	100	100	100	100	100	2,609	3,709
<b>7555 Mesa Substation</b>														
900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since	-	-	-	-	-	-	-	-	-	-	-	-	-
902178838	Mesa: Upgrade to a 500/230/66/16kV sub	-	-	-	-	-	-	-	-	-	-	-	-	-
902472308	Mira Loma Subs	-	-	-	-	-	-	-	-	-	-	-	-	-
903814003	FIP- Landscaping/Habitat Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mesa		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>5450 Riverside Transmission Reliability Project</b>														
800062516	I: 4518-5003--Mira Loma-Vista # 1 230kv:	-	-	-	-	-	-	-	-	-	-	-	-	-
800062777	WILDLIFE: Engineer, design, a 220kV Interconnection Facility to loo	-	-	-	-	-	-	-	-	-	-	-	-	-
801979678	RTRP-Real Property	-	-	-	-	-	-	-	-	-	-	-	-	-
901487150	Vista Sub: Upgrade the line protection on the existing	16	16	16	16	16	16	16	16	16	16	16	16	190
901487151	Mira Loma Sub: Upgrade line protection on the existing	12	12	12	12	12	12	12	12	12	12	12	12	140
902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct appro	10,741	10,741	10,741	10,741	10,741	10,741	10,741	10,741	10,741	10,741	10,741	10,741	128,895
903112093	MIRA LOMA-VISTA NO.1 Substation	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	23,131
903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	167	167	167	167	167	167	167	167	167	167	167	167	1,999
802386271	ACQ: RTRP FIP PROJE	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	16,000
Total Riverside Transmission Reliability Project		14,196	14,196	14,196	14,196	14,196	14,196	14,196	14,196	14,196	14,196	14,196	14,196	170,355
<b>08575 Mesa-Del Amo-Serrano 500kV Upgrade</b>														
904192914	Serrano Substation: Install an appropriate number of 500 kV transmi	300	300	300	300	300	300	400	400	400	400	300	300	4,000
Total Riverside Transmission Reliability Project		300	300	300	300	300	300	400	400	400	400	300	300	4,000
<b>08600 Lugo: Install single phase transformer</b>														
904187434	New Lugo 3AA 500/230 kV Bank	22	22	22	22	22	22	22	22	22	22	22	22	260
Total Riverside Transmission Reliability Project		22	22	22	22	22	22	22	22	22	22	22	22	260
<b>08610 Lugo-Victor-Kramer 115kV to 230kV Rebuild</b>														
904220880	Kramer-Victor 230 kV No. 3 line	55	75	75	100	120	120	120	150	150	120	100	75	1,260
Total Riverside Transmission Reliability Project		55	75	75	100	120	120	120	150	150	120	100	75	1,260
<b>08631 Lugo-Victor 230 kV Lines Reconductor</b>														
904267127	Lugo-Victor No. 1 Reconductor approximately 10.8 miles ofexisting L	417	417	417	417	417	417	417	417	417	417	417	417	5,000
904413132	Lugo-Victor No.2: Reconductor approximately 10.8 miles of existing	883	883	883	883	883	883	883	883	883	883	883	883	10,600
904413133	Lugo-Victor No.3: Reconductor approximately 10.8 miles of existing	646	646	646	646	646	646	646	646	646	646	646	646	7,750
904413134	Lugo-Victor No.4: Reconductor approximately 10.8 miles of existing	179	179	179	179	179	179	179	179	179	179	179	179	2,150
Total Riverside Transmission Reliability Project		2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	25,500
Grand Total		17,673	17,693	17,693	18,218	18,238	19,238	19,338	21,368	21,368	19,338	19,218	39,169	248,552